



Spring
Town Hall
Meeting

April 2, 2026



Meeting Call to Order

Michael Tucker
President
Board of Directors

The Pledge of Allegiance

I pledge Allegiance to the flag
of the United States of
America
and to the Republic for which
it stands,
one nation under God,
indivisible,
with Liberty and Justice for
all.



Texas Pledge of Allegiance

**Honor the Texas flag;
I pledge allegiance to thee, Texas,
one state under God,
one and indivisible.**



BCMUD Board of Directors



**Place 3 - Kim Filiatrault
Vice President**

**Place 4 – Tracey Calloway
Assistant Secretary**

**Place 2 - Michael Tucker
President,
Assistant Treasurer**

**Place 1 – Rebecca Tullos
Treasurer**

**Place 5 - Ken Reifschlager
Secretary**

Agenda

- **BCMUD About Us**
- **District Events**
- **FY 25-26 Capital Projects**
- **Funding Sources and Expenditures**
- **Communication Channels**

About the District

Shean Dalton
General Manager

BCMUD is a MUD. What is a MUD?



A Municipal Utility District (MUD) is a type of local governmental entity. Other examples of local governmental entities include counties, cities, school districts, junior colleges, and drainage and flood-control districts.

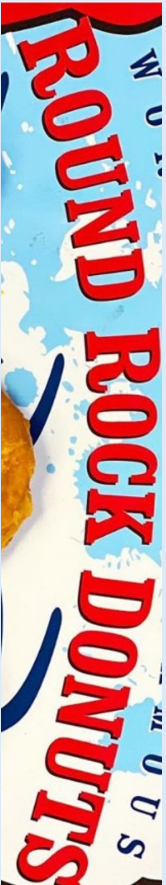
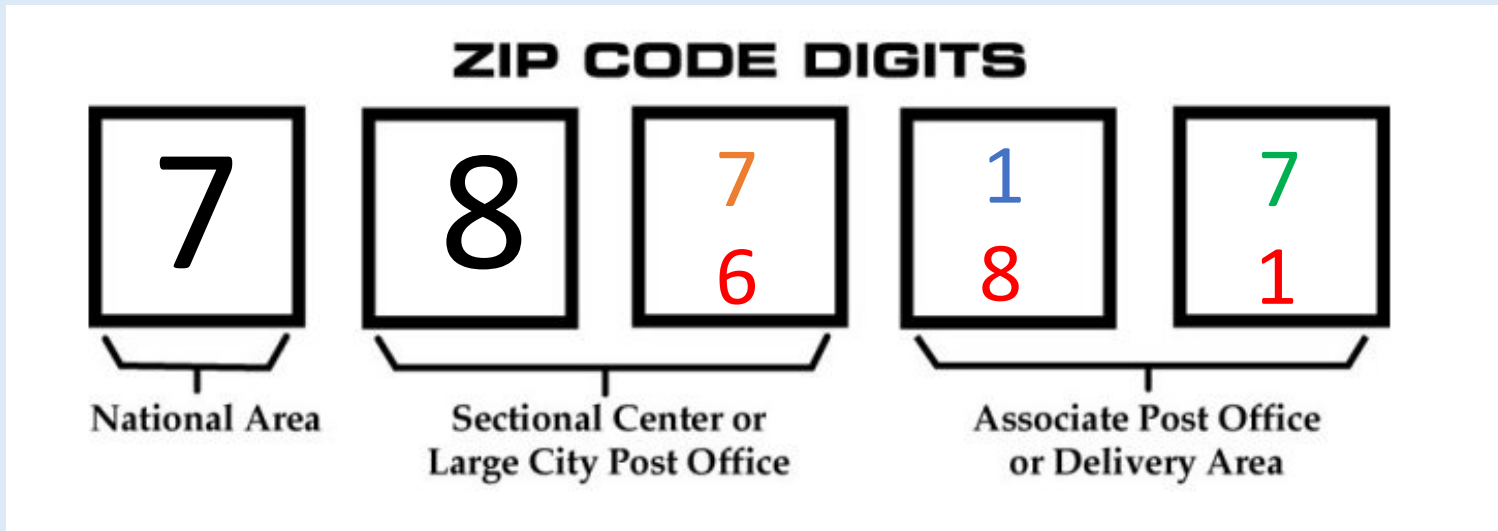
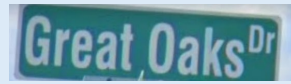
A MUD is governed by a 5-person Board of Directors that is elected by the residents within the MUD. The Board's primary functions are to oversee the MUD's management, affairs, and operations; establish policies and adopt tax rates; and establish water, sewer, solid waste, and recreational fees and charges.

MUD taxes are levied and collected to finance the costs of public infrastructure improvements that serve residents of the District. They also pay for maintenance and operation costs not funded by retail rates and charges.

BCMUD's primary functions:

- Own and operate a Public Water Supply (PWS) system that treats and distributes drinking water to residents
- Own and operate a wastewater collection system to provide sewer service to District residents
- Own and operate a Managed Separate Storm Sewer System (MS4) drainage and stormwater facilities
- Own and operate parks and recreational facilities, including programs for District residents
- Provide street lighting and trash/recycling services

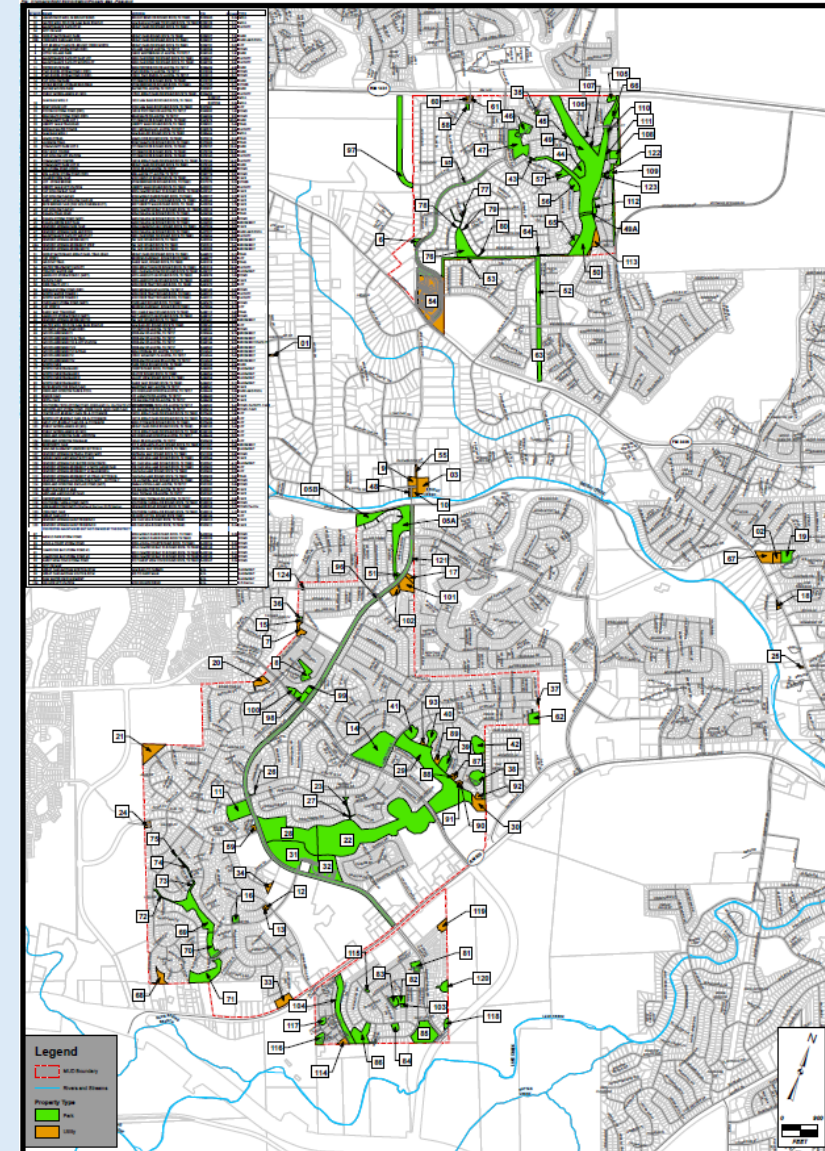
BCMUD, wait, I live in the city of _____.



BCMUD, about us

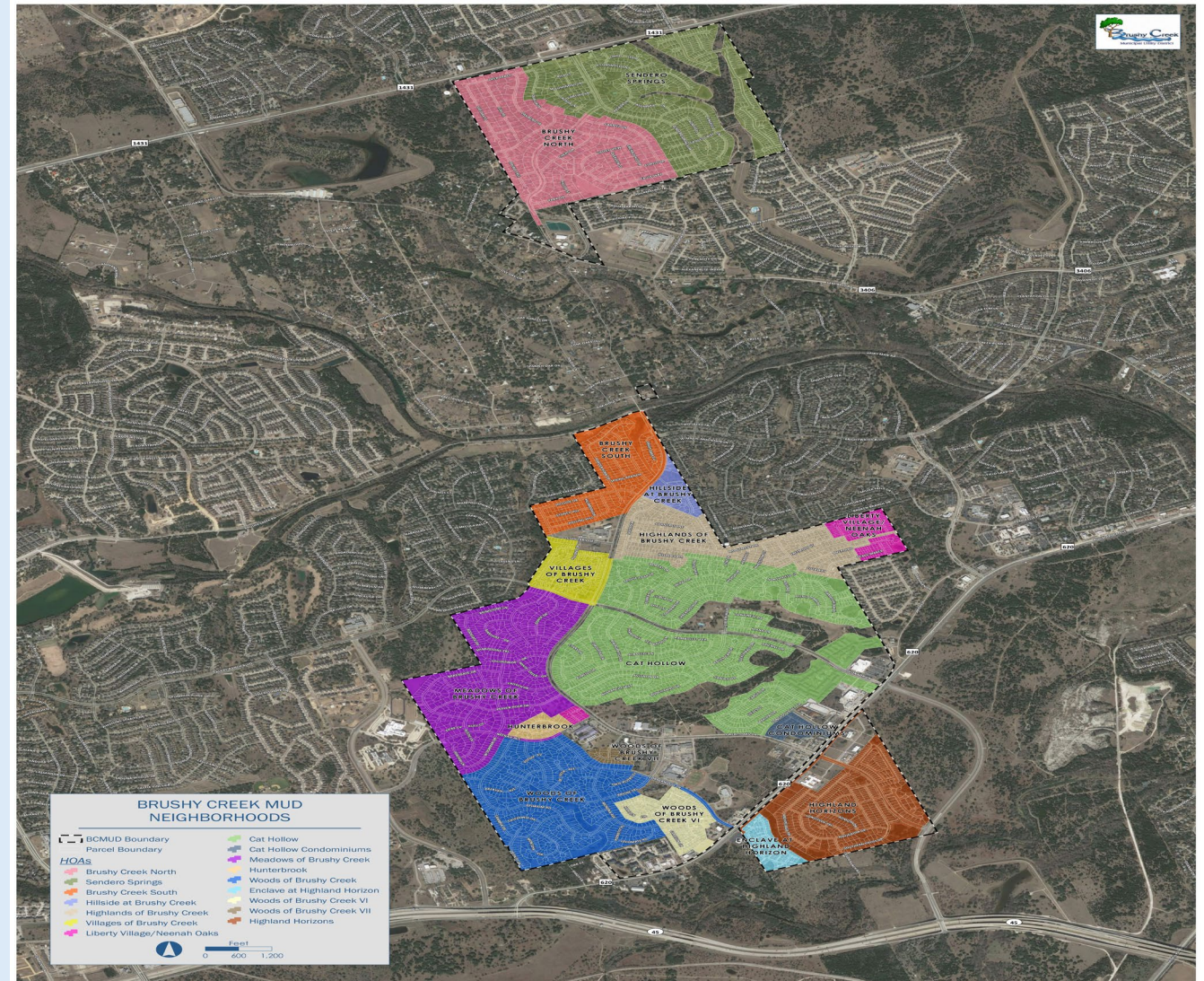


- **Overview:** Established in 1977, the District is 49 years old, spans more than four square miles, and is home to more than 18,314 residents.
- **Utilities:** The District has a water intake facility that supplies an 11-mile raw water line, a Superior-rated water treatment/delivery system (60 miles), wastewater conveyance (60 miles), and a Municipal Separate Storm Sewer System (MS4).
- **Parks and Recreation:** Within the District's more than 300 acres of parkland are 15 parks, 8 playgrounds, 6 miles of trails, 5 basketball courts, 5 pavilions, 4 pools, 3 tennis courts, 3 volleyball courts, 2 wading pools, a splash pad, a 65,000-square-foot community center, a Community Garden, greenbelts, 32 Karst Caves, and an 18-hole disc golf course. The District also runs leagues, camps, and extensive programming.
- **Customer Service and Security:** The District facilitates street lighting, additional Sheriff patrols, as well as trash and recycling services.
- **Employees:** The District employs more than 75 full-time, 50 part-time, and 80 seasonal team members.
- **BCMUD does NOT:** The District doesn't manage roads or sidewalks, provide fire protection, law enforcement, or electric power.



BCMUD About Us

| | | | |
|-------------------------------|-------------------------------|----------------------------------|------------------------------------|
| Brushy Creek North HOA | Brushy Creek South HOA | Cat Hollow HOA | Cat Hollow Condos |
| Highland Horizon Enclave HOA | Highland Horizon HOA | Highlands of Brushy Creek HOA | Hillside at Brushy Creek HOA |
| Hunterbrook HOA | Liberty Village HOA | Meadows of Brushy Creek HOA | Neenah Oak Village HOA |
| Sendero Springs HOA | Village of Brushy Creek HOA | Woods of Brushy Creek HOA | Woods of Brushy Creek VI HOA |
| Woods of Brushy Creek VII HOA | | | |
| Great Oaks Townhomes | Woods of Great Oaks Townhomes | Landing at Round Rock Apartments | Marquis at Brushy Creek Apartments |



BCMUD STRATEGIC GOALS



EXPANSION OF AWARD-WINNING STANDARDS OF EXCELLENCE



MANAGE RESPONSIBLY



ELEVATE COMMUNITY ENGAGEMENT



LEVERAGE TECHNOLOGY



PRESERVE AND CONSERVE

DISTRICT Community Signature EVENTS

Payton Roberts

Programs & Events Supervisor



BCMUD Community Signature events

Brushy Creek Municipal Utility District has brought lively, fun-filled events to its residents for more than 20 years. Brushy Creek MUD is dedicated to providing the highest quality of living to all of our residents. This includes inclusive, family-oriented, and entertaining events for everyone. We take seriously our part in the growth of the community and the long-lasting memories we make for the families and individuals of Brushy Creek.

- **Egg Hunt**
- **Backyard BBQ Cook-Off**
- **4th of July Parade & Festival**
- **Hairy Man Festival**
- **Holiday in the Park**





Egg hunt

This family-oriented event is a BCMUD staple. It features bounce houses, egg hunts, pony rides, pictures with the Spring Bunny, live music, and so much more!

- **Date: Saturday before Easter**
- **Time: 10 a.m. - noon**
- **Location: Cat Hollow Park**
- **Audience: Families**
- **Attendance:**
 - **FY25: 3,000**
 - **FY24: 2,250**
 - **FY23: 1,300**





Backyard BBQ Cook-Off

Brushy Creek's Backyard BBQ Cook-Off draws thousands of people each year. Talented grill masters come from all around to participate in the Lonestar BBQ-sanctioned cook-off event. Attendees spend the entire weekend at Brushy Creek enjoying live music, competitions, and delicious food.

- **Date: First Saturday in May**
- **Time: Noon – 6 p.m.**
- **Location: Community Park**
- **Audience: Adults**
- **Attendance:**
 - **FY25: 3,500**
 - **FY24: 3,000**
 - **FY23: 4,000**



4th of July Parade & Festival



Brushy Creek's family-friendly 4th of July Parade & Festival features live music, food, inflatables, and parade floats. The event draws thousands of attendees annually.

- **Date: July 4**
- **Time: 9 – 11:30 a.m.**
- **Location: Cat Hollow Park**
- **Audience: Families**
- **Attendance:**
 - **FY25: RAIN OUT**
 - **FY24: 3,500**
 - **FY23: 3,000**





Hairy Man Festival®

The Annual Hairy Man Festival is our largest event of the year. Patrons enjoy fall activities such as pumpkin painting, costume contests, live music, food and craft vendors, and of course, the legendary Hairy Man Contest.

- **Date: Third Saturday in October**
- **Time: Noon – 5:30 p.m.**
- **Location: Cat Hollow Park**
- **Audience: Families**
- **Attendance**
 - **FY26: 4,600**
 - **FY25: 3,500**
 - **FY24: 4,000**

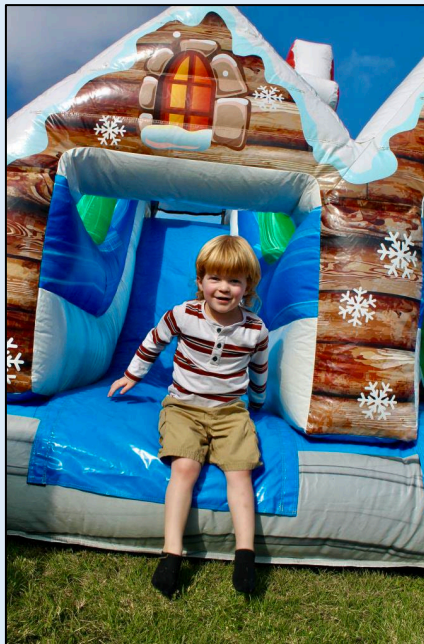




Holiday in the Park

The supremely festive BCMUD Holiday in the Park event features live performances from nearby schools and a multitude of different craft and food vendors. Patrons enjoy inflatables, carriage rides, gingerbread house-making, and most importantly, Santa.

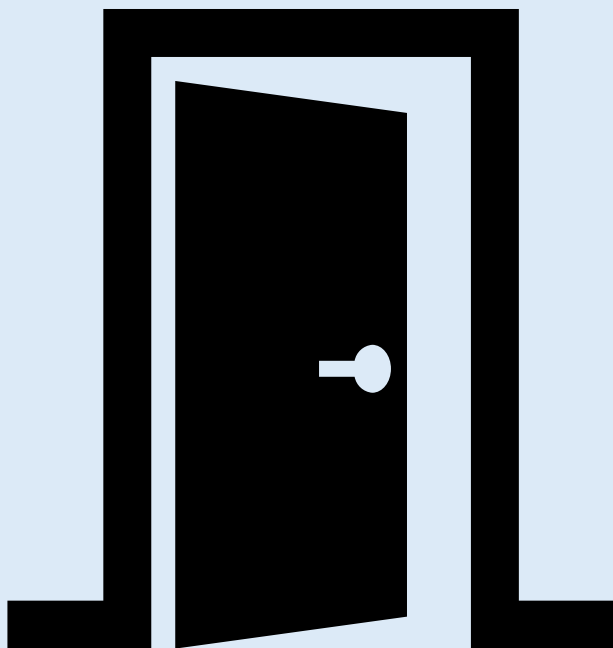
- **Date – First Saturday in December**
- **Time – Noon – 3 p.m.**
- **Location – Cat Hollow Park**
- **Audience – Families**
- **Attendance:**
 - **FY26: 1,500**
 - **FY25: 300 (weather)**
 - **FY24: 1,250**



Questions?

Director Calloway

DOOR PRIZES!



2025 & 2026 Public Works PROJECTS

Amy Giannini, P.E., CFM
District Engineer



Completed or Nearing Completion

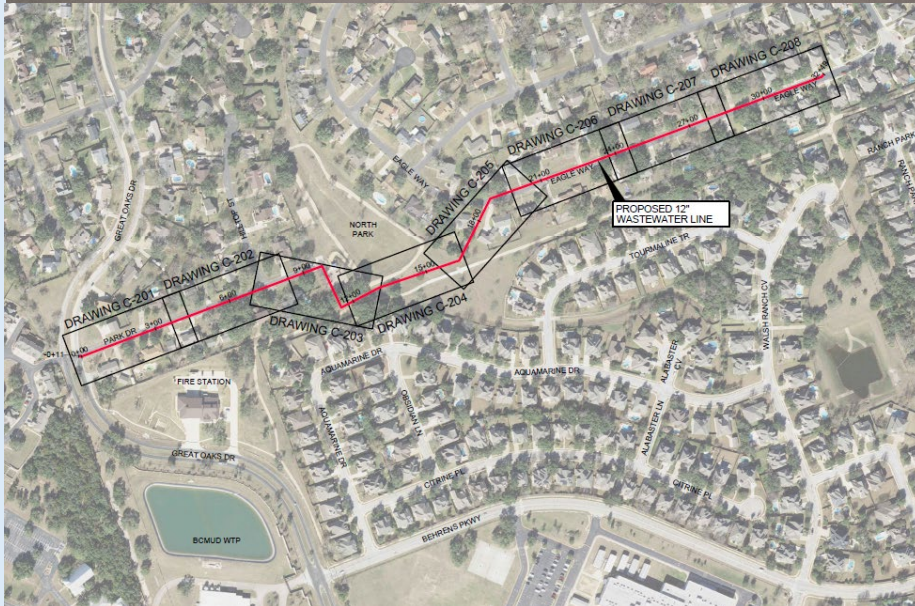
- ✓ Ground Well Raw Water Transmission Line Relocates at Wyoming Springs
- ✓ Wastewater Line Section Repairs (Cat Hollow LS to Liberty Walk)
- ✓ Water Treatment Plant Pavement Maintenance
- ✓ Sam Bass Water Relocation
- ✓ Cat Hollow Lift Station Rehabilitation



Construction or Installation

- Water Treatment Facility Recoat Pipes and Surfaces
- ARPA- Drinking Water Source & Treatment Projects
- Advanced Metering Infrastructure (AMI), Phase 2
- WTP HVAC Assessment and Improvements
- Water Treatment Plant PLC Replacement
- Membrane Replacement- Train #4

Design/Planning



- Field Operations Site & Building Improvements
- Brushy Creek North Sanitary Sewer Capacity Project
- Water Treatment Plant Electrical Controls Rehabilitation Project
- Emergency Interconnect at Water Treatment Plant with Round Rock
- Water and Wastewater Master Plan – Phase 2
- Liberty Walk Lift Station Rehabilitation
- Replace liner in raw water pond
- EPA required 5-year Risk and Resilience Assessment & Emergency Response Plan Update
- Manhole Rehabilitation (along 620)
- Stormwater Master Plan
- PFAS, PFOS, Lithium reductions

2025 & 2026 Parks and Recreation PROJECTS

Kari Biddix, PLA, LI
Project Manager



Completed

- ✓ **Brushy Creek North Neighborhood Sign Relocation**
- ✓ **Creekside & Cat Hollow Parks Parking Lot Maintenance, Repairs, and Striping**
- ✓ **Community Center Garden Phase 2A Fencing & Windmill Relocation**





Under Construction

- District Trails & Concrete Repairs (Year 1)
- Community Center Customer Service and Administrative Office Remodel



Design/Planning



- Shirley McDonald Park Trail & Outfall Improvements
- Community Park Playground, Restroom, and Parking Security Camera Upgrade
- Community Park Playground (Phase 1)
- Community Center Garden Key Card Access
- Great Oaks Drive Median Irrigation
- Community Park Trails Design and 20% TPWD Construction Match (TPWD Grant)
- Highland Horizon Pool Rehabilitation

Design/Planning

Highland Horizon Pool

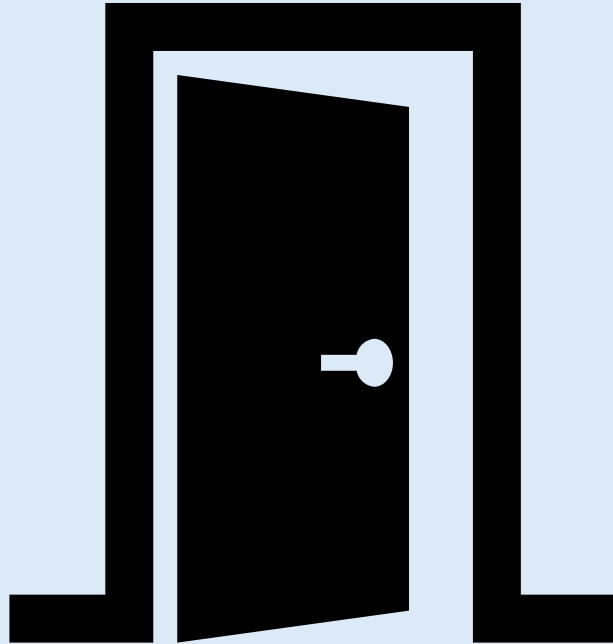
- Board voted to keep the pool closed through Summer 2026 during the facility viability assessment.
- Geophysical evaluation completed; no caves or voids detected beneath the pool.
- Aquatics engineering firm completed assessment and recommended pressure-testing the existing plumbing.
- As a next step, Board approved moving forward with the plumbing pressure test.
- Ongoing investigations will define the facility's needs and guide the District's long-term path forward.



Questions?

Director Reifschlager

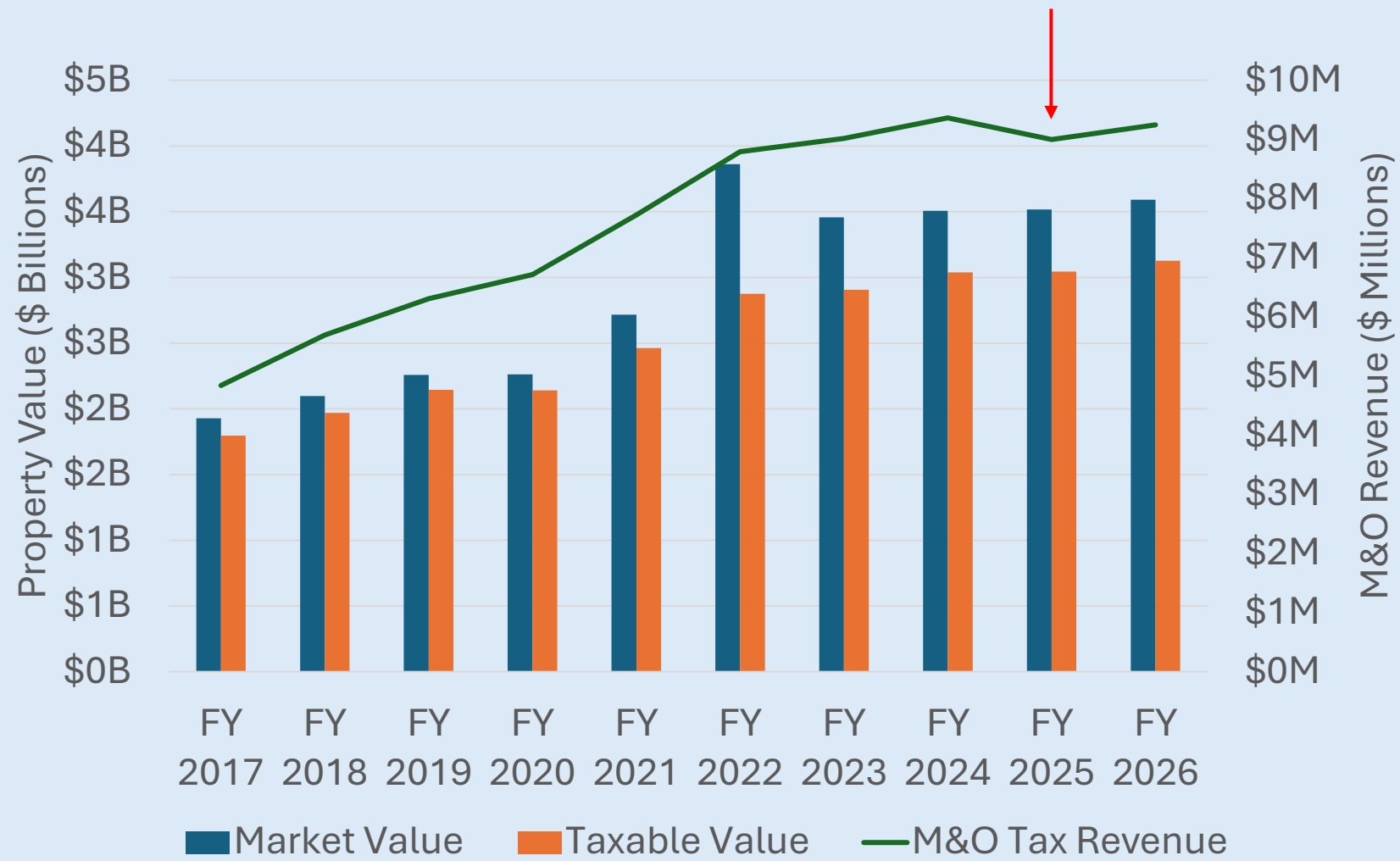
DOOR PRIZES!



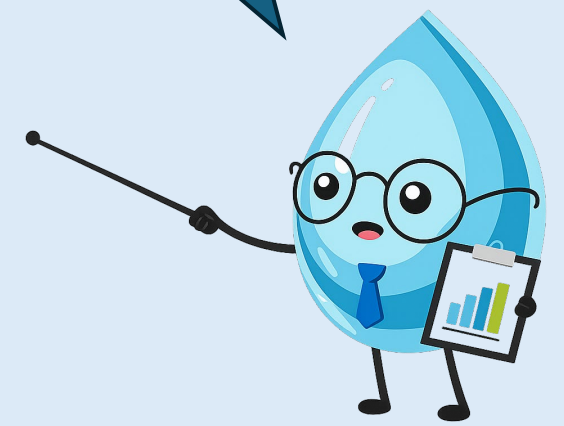
Funding Sources and Expenditures

Shean Dalton
General Manager

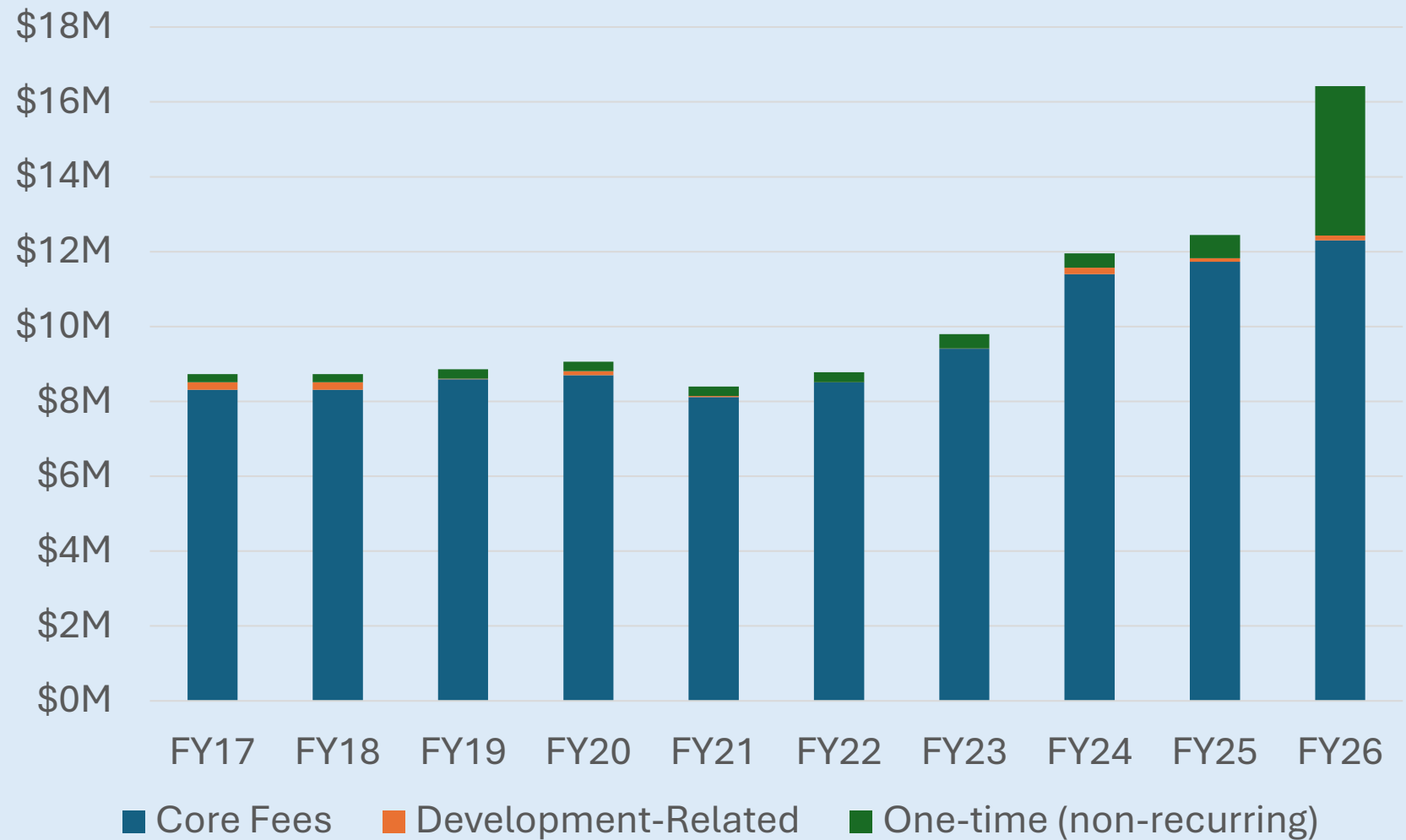
M&O Tax Revenue Growth is Constrained by Caps and Legislation



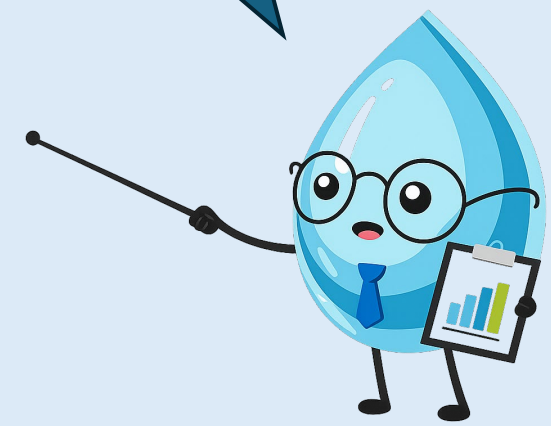
Property values increased significantly, but SB2 tax law limits revenue growth.



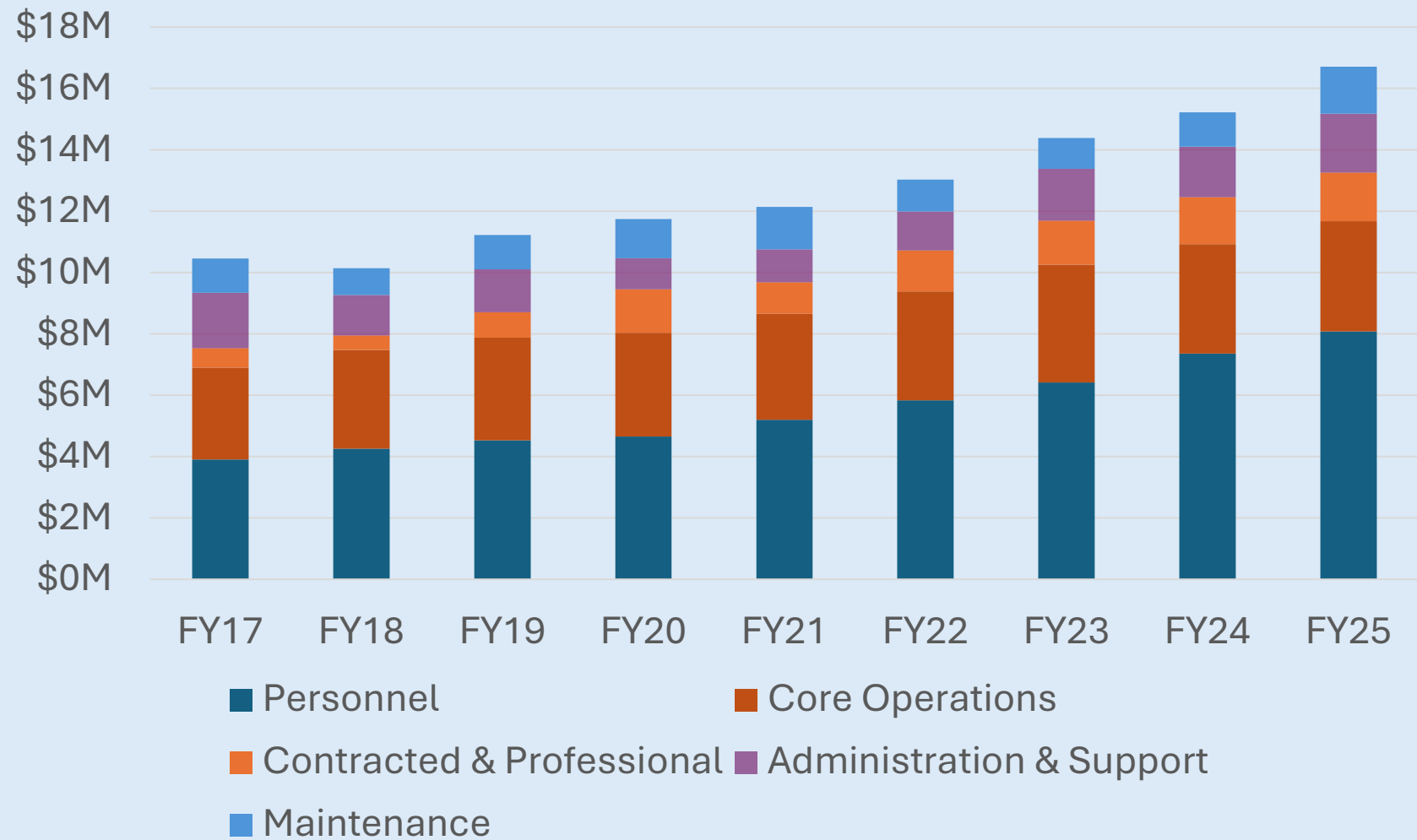
Non-Tax Revenues are Stable – but Not a Reliable Growth Source



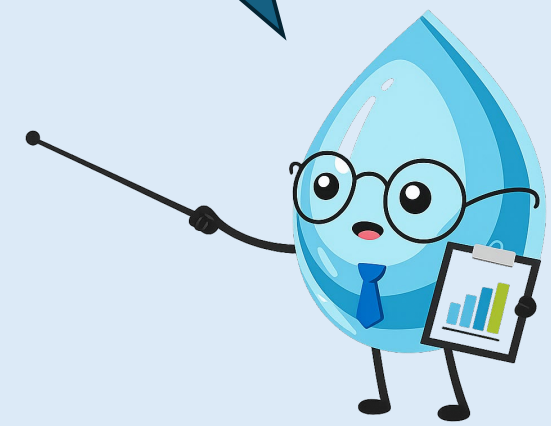
Grant funding and Non-tax revenues help, but not scalable or dependable.



Operating Costs Are Increasing Across Staffing, Services, and Operations

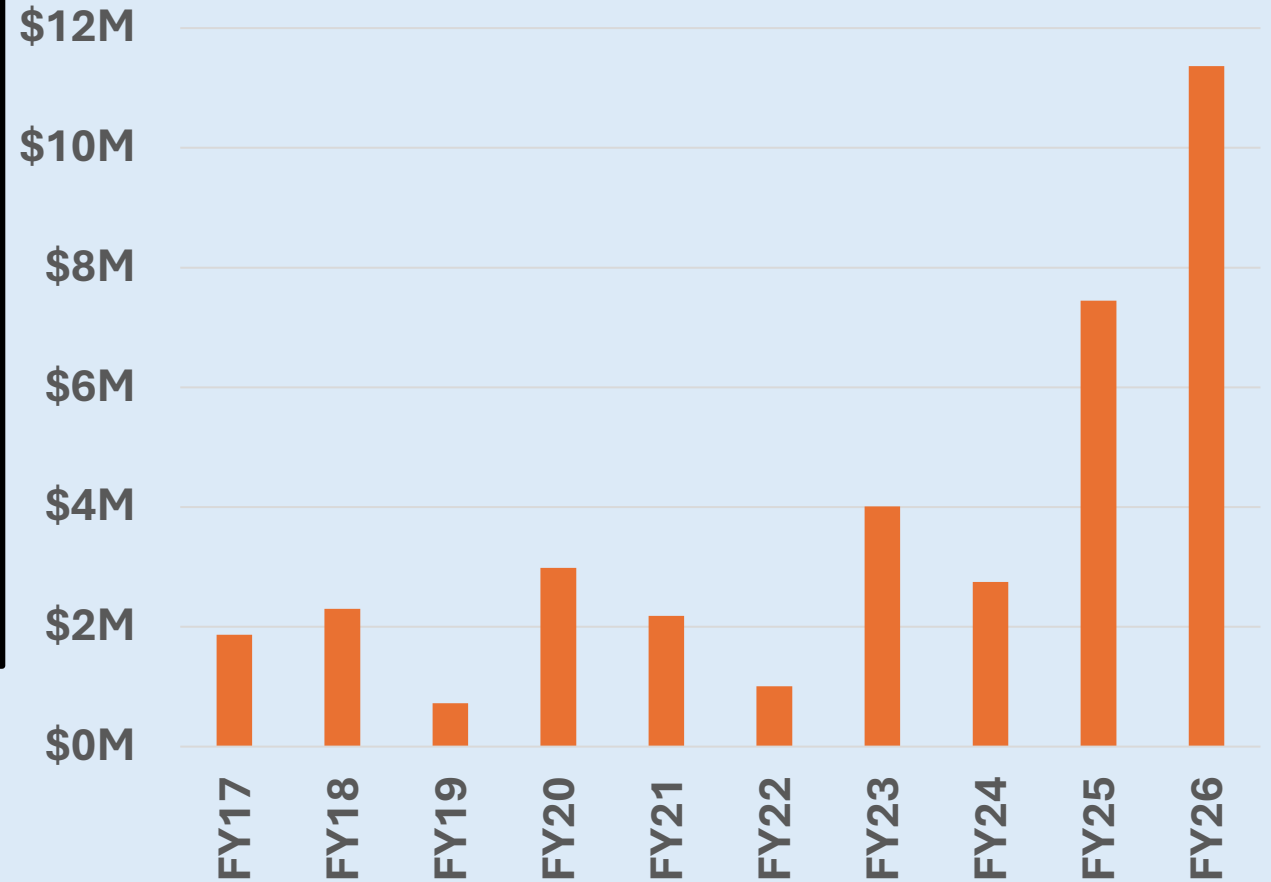
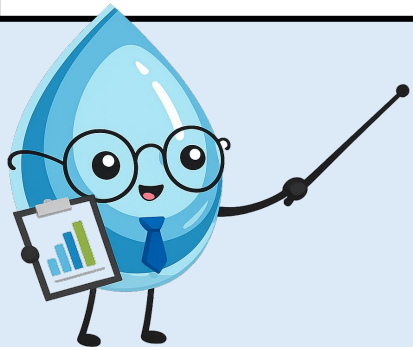


These costs are ongoing and cannot be deferred.

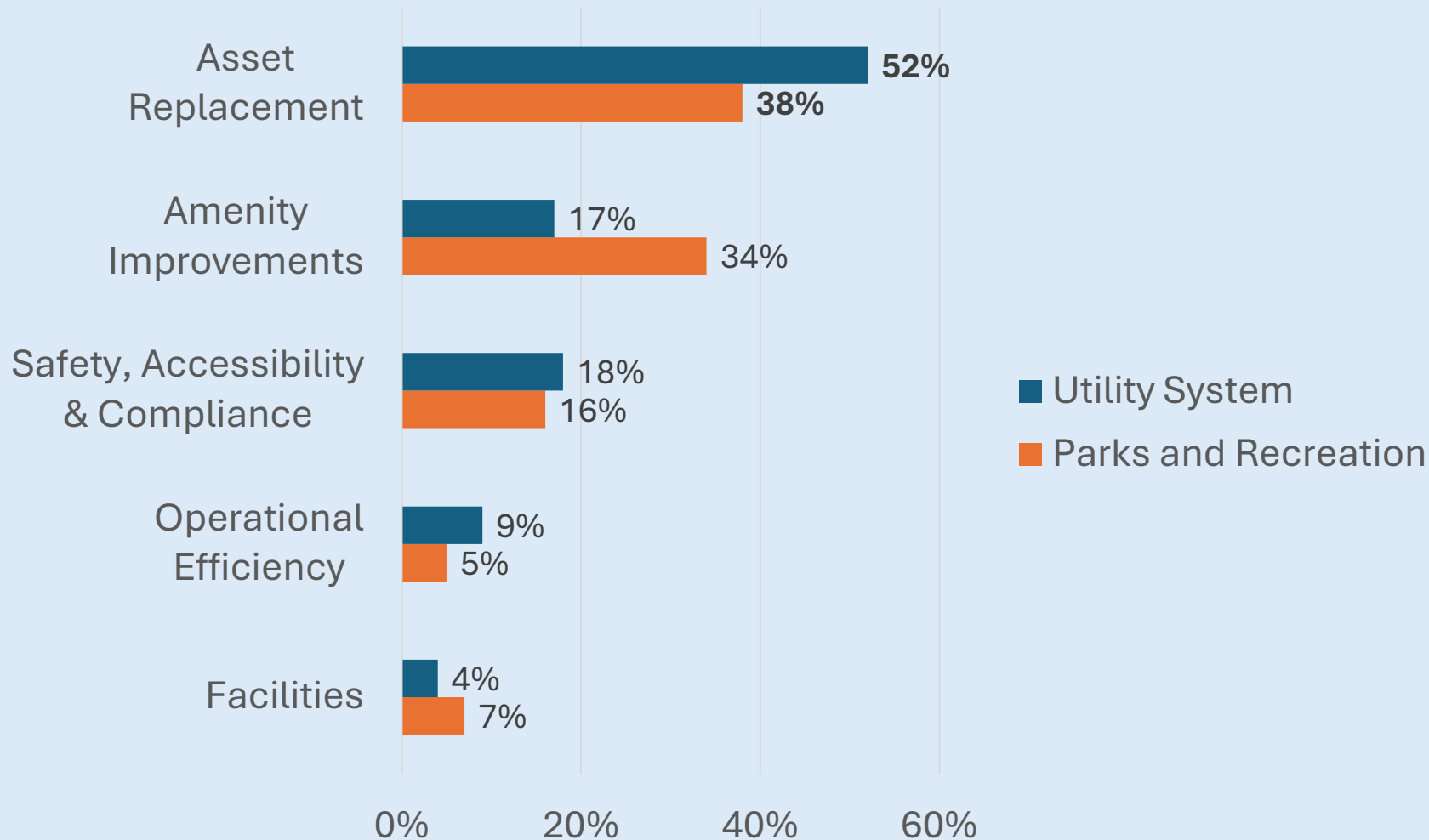


Infrastructure Needs are Increasing – and Ongoing

- Asset Lifecycle / Aging
- System Demands / Reliability
- Regulatory Requirements
- Weather Resiliency
- Technology / Cybersecurity
- Market Inflation



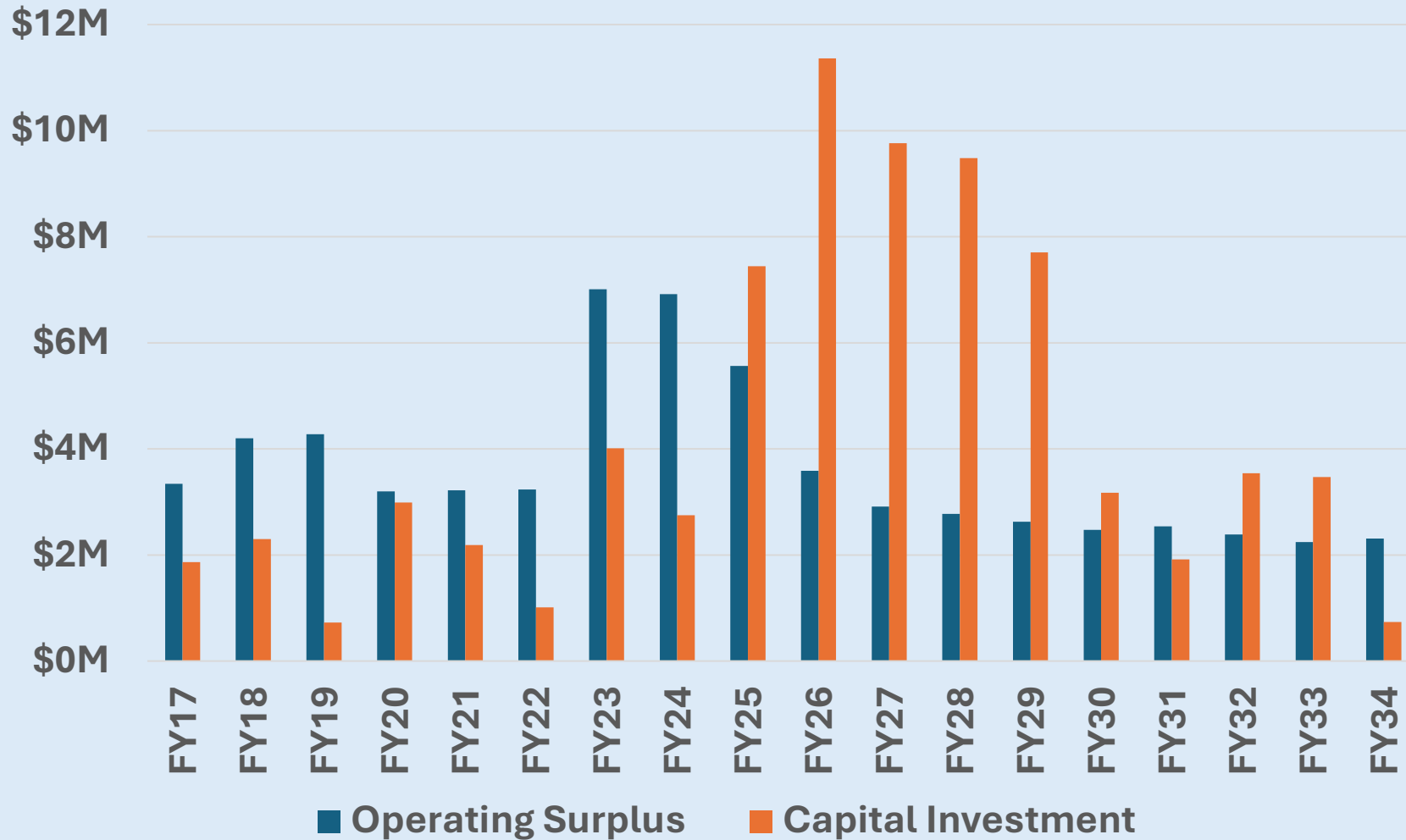
Infrastructure and Community Amenities Where Investment Goes



Most investments are for necessary replacement and compliance – not expansion.



Entering a Capital Investment Cycle as Operating Capacity Tightens

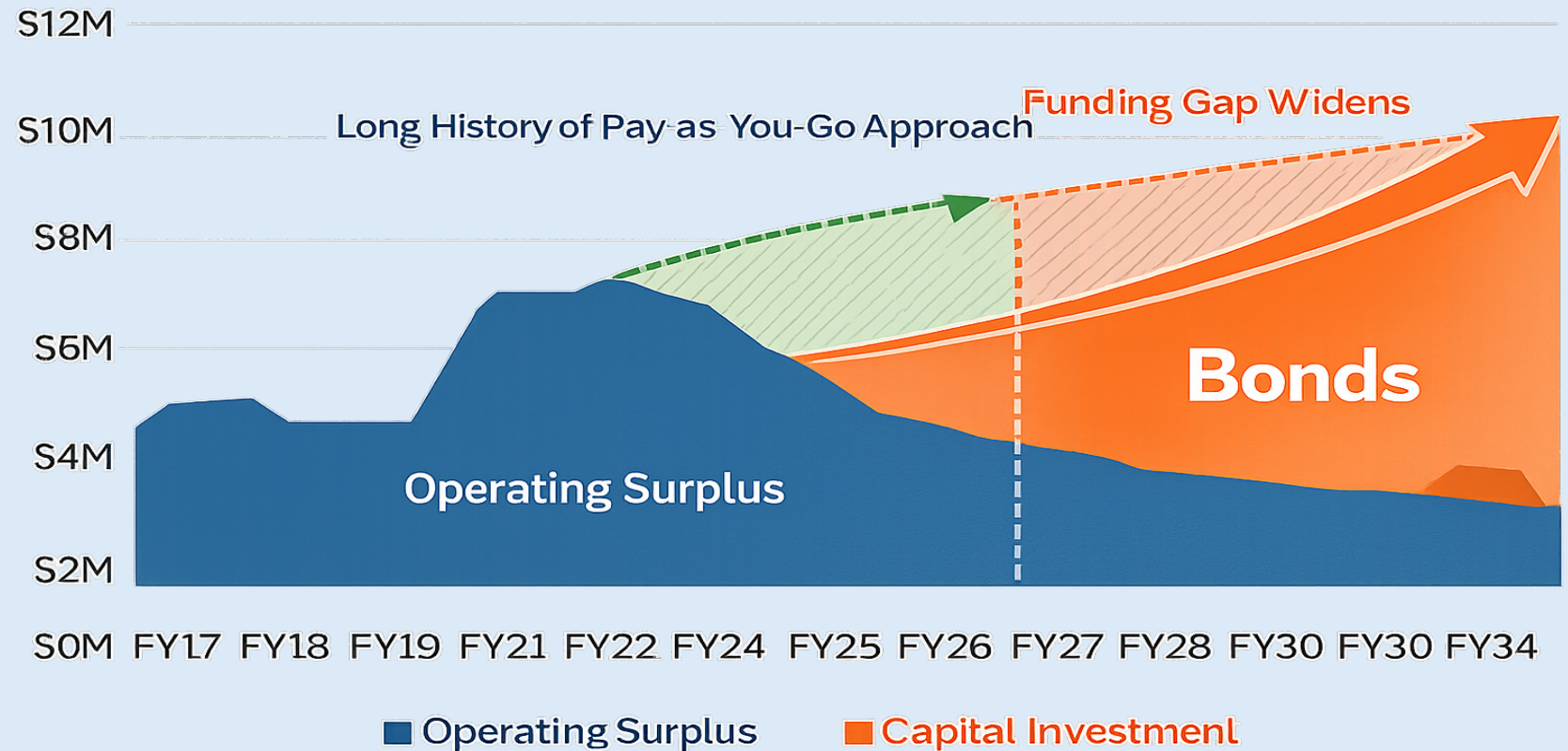


Operating Funds Are No Longer Sufficient to Support Capital Needs.



A Structural Funding Gap Has Emerged

Existing revenues are insufficient to fund required infrastructure.



Utility Systems Revenue Bonds

- Funds critical water, wastewater, and drainage infrastructure without using property taxes.
- Repaid from user fees (not property taxes).
- Does not require an election.
- Issued as projects are needed and constructed.
- Regulated and approved through the Texas Commission on Environmental Quality (TCEQ).



Voter-Approved Parks Bonds

- Requires voter approval in an election.
- Allows voters to decide on funding for parks, trails, and community amenities.
- Repaid through property taxes (if approved).
- Bonds issued over time as projects are delivered.
- Tentatively planning for November 2027 election.



Two Ways Projects Are Funded

Revenue Bonds

Costs are tied to system usage and paid by utility customers through monthly bills.



Voter-Approval Bonds

Costs are shared across the community, paid by all property owners through property taxes, and require voter approval.



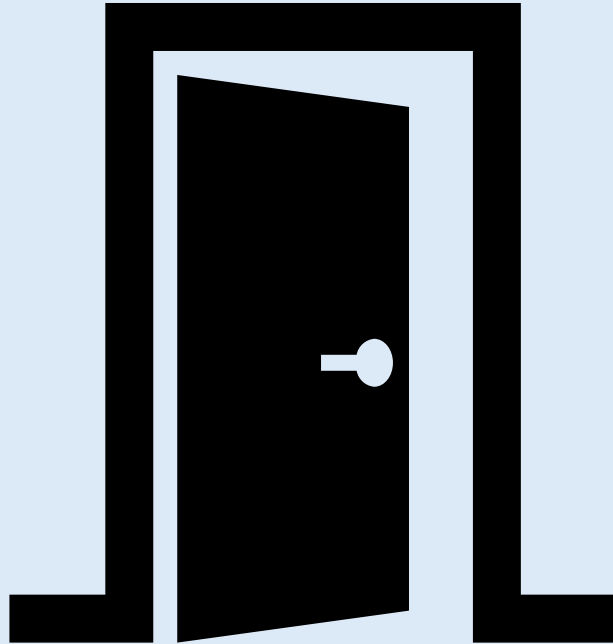
Key Takeaways

- Revenue growth is limited by law (SB2).
- Infrastructure needs are increasing and ongoing.
- A funding gap now exists.
- Bonds enable projects to move forward.

Questions?

Director Tullos

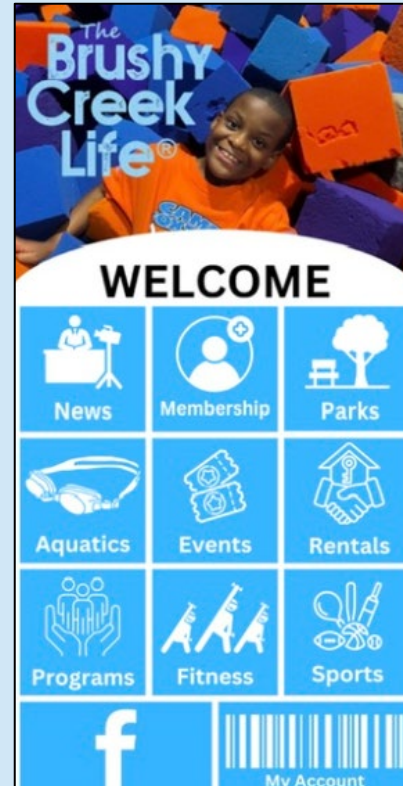
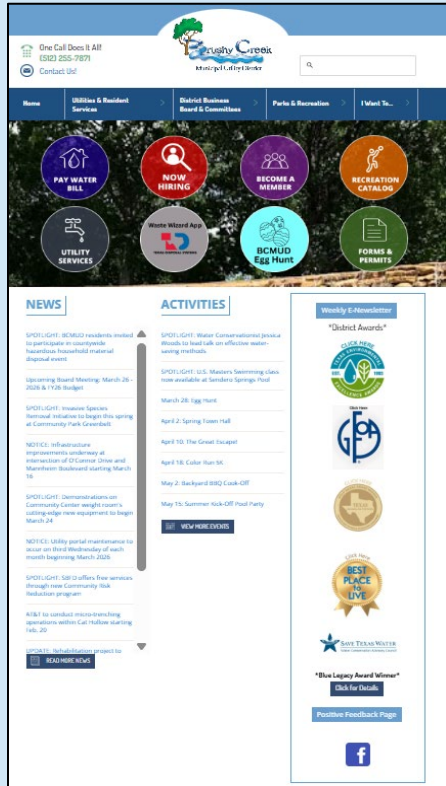
DOOR PRIZES!



COMMUNICATION CHANNELS

Brian Rash

Public Information Specialist



WHAT ARE OUR CHANNELS?

- WEBSITE
- WEBTRAC APP
- NEWSLETTERS
- SOCIAL MEDIA
- LED SIGNS
- COMMUNITY CENTER MONITORS





WEBSITE: BCMUD.ORG

Our “One-Stop Shop” for all information related to the District.

All other BCMUD communication channels lead to our website.

- Newsfeed articles
 - BWNs, Spotlights, District news
- Activities listings
 - Events and activities
- Public meetings portal
 - Board of Directors, CCAC, UIAC, etc.
- District jobs
- All about the BCMUD

NEWSLETTERS

Most up to date information on the District each Thursday

- District News
- Upcoming events
- Utilities information
- Program/league/class registration
- Informative videos
- Sign up to receive our newsletter today!

Weekly Newsletter
District News

Brushy Creek MUD's Egg Hunt

NEXT SATURDAY!

Come join us for a day of fun at Cat Hollow Park! Enjoy egg hunts, inflatables, food, live music, spring bunny, and more!

Saturday, March 28th, 2026
Cat Hollow Park-8520 O'Connor Drive, Round Rock, TX 78681
10 AM-12 PM

[BCMUD Egg Hunt](#)

Check out the this video for a preview of this year's event and highlights from last year's Egg Hunt:

BCMUD 2026 Egg Hunt Preview

Brushy Creek Municipal Utility District
TOWN HALL MEETING

TOPICS District Events, 7-12th Grade, Family Engagement, Organization Changes

Join us for District news and snacks!

Brushy Creek Community Center | NEW GREAT GRASS DRIVE | ROUND ROCK, TX 78681
Thursday, April 2, 2026 | Begins at 6:30 p.m.

[Spring 2026 Town Hall](#)

Weekly Newsletter
District News

Do you know what everyday household items should never be flushed down the toilet or poured down the drain? Let's find out! It's time to play everyone's favorite sewer-based game show, "Trash It or Flush It?"

Let's play "Trash It or Flush It?"

SPRING COMMUNITY CAMPOUT
This Friday!

Friday, March 13 - Saturday, March 14 | 5 p.m. - 9 a.m.
Community Center Sports Field

[Community Campout](#)

Check out a preview of this year's event by watching the video below:

BCMUD Community Campout 2026 Preview

The BCMUD utility portal will undergo monthly maintenance starting March 2026.



Facebook

- Request follow at facebook.com/bcmud/



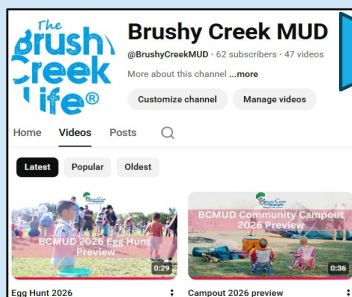
Nextdoor

- Join neighborhood at Brushy Creek Municipal Utility District



LinkedIn

- Follow Brushy Creek Municipal Utility District



YouTube

- www.youtube.com/@BrushyCreekMUD

SOCIAL MEDIA

Information on our social media platforms is posted daily and includes:

- Upcoming events
- Sports/league/program signup
- Utility information
- Latest District news

Latest from Brushy Creek MUD



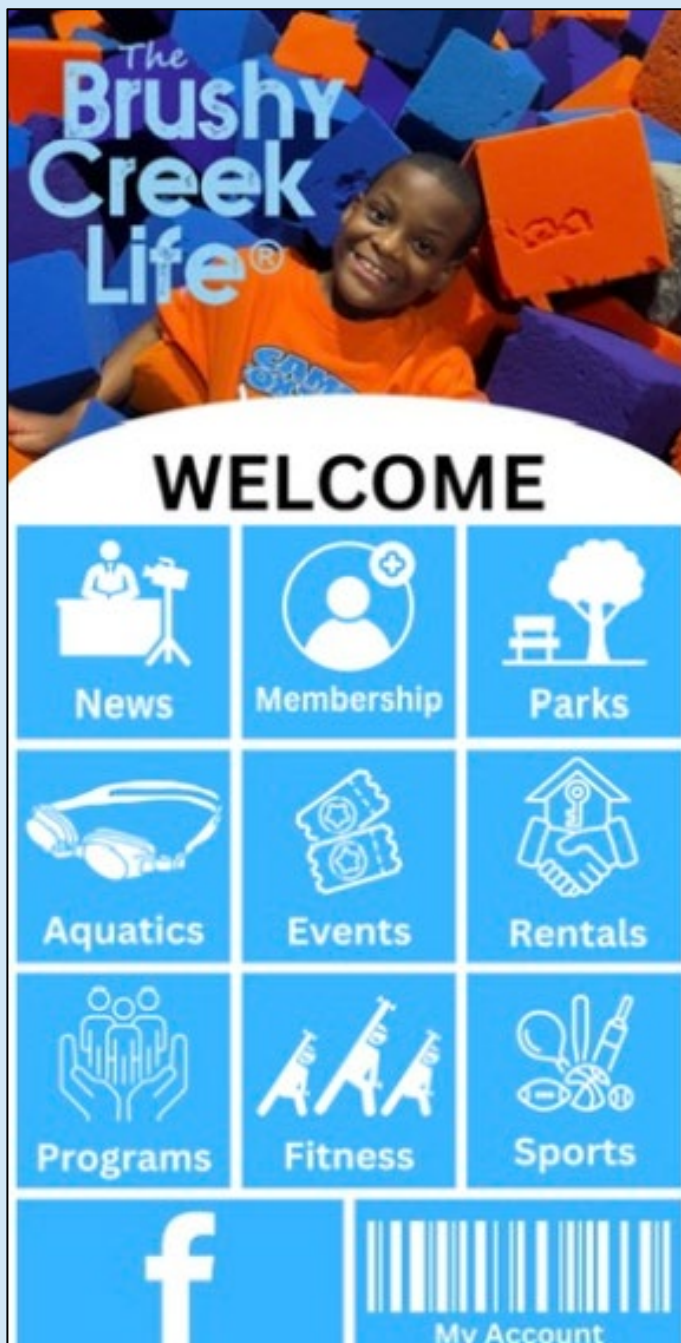
OH, AND ONE MORE THING REGARDING OUR YOUTUBE CHANNEL...

- Almost 50 videos now populate our YouTube channel, with more being added all the time.
- Subscribe today for instant access to the latest videos!



BCMUD's 2025 Hairy Man Festival Highlights





FREE!!

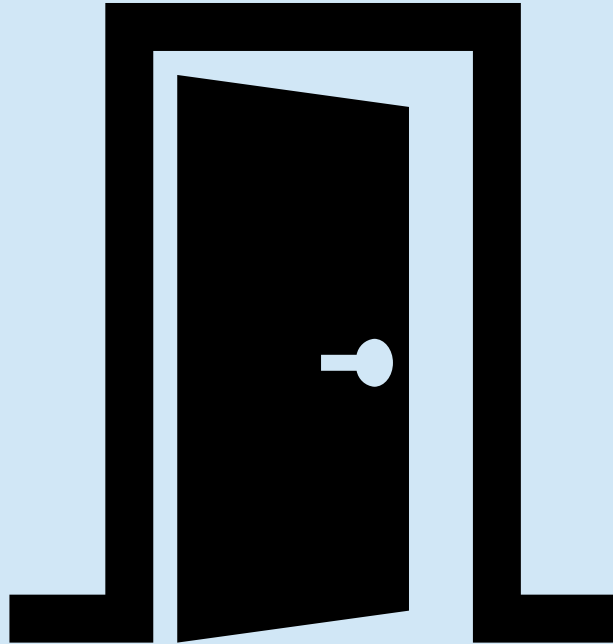
BCMUD APP

- Mobile access to District news, activities, events, and more.
- Sign up for classes, leagues, and programs.
- Easily download on any app store.
 - Search “Brushy Creek MUD”

QUESTIONS?

Director Filiatrault

DOOR PRIZES!



Spring
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Meeting

RECREATION

