



November 21, 2022

Dear Valued Brushy Creek Customer,

I am writing on behalf of your retail water/wastewater service provider, the Brushy Creek Municipal Utility District (the "District"), to advise you of changes to the District's water, wastewater, and regulatory compliance rates as adopted by the Board of Directors on October 27, 2022. The revised rates will take effect on January 1, 2023, and will help ensure the quality and reliability of your water and wastewater services.

The District periodically conducts water and wastewater rate studies to ensure we can continue to maintain the state-of-the-art "Superior" water treatment and wastewater removal services you have come to trust. Our last rate study, conducted in 2017, let the District maintain our rates at a lower schedule than other MUD and City entities in the area, providing a greater value for Brushy Creek residents. This year's rate study considers projections over the next ten (10) years, including upgrades to our growing and aging infrastructure and those of our partners like the Brazos River Authority and the Brushy Creek Regional Wastewater Treatment Facility in Round Rock. Other MUD and City authorities have undergone similar studies and are currently rolling out changes to their customers. The Board of the Brushy Creek MUD and staff worked closely with our consultants and advisors to ensure that the rate changes accurately reflect the known needs of the District and are comparable, or better than, other MUD and City utility rates for the surrounding area.

Based on the above, the average monthly Water and Wastewater rate for a typical household will increase from \$61.52 per month to \$86.43 per month. While significant, the District's Utility rates continue to be one of the lowest in the area; please check our website for a comparison of local utility rates. The attached chart provides new base rate information for all meter sizes; the above monthly rate increase breaks down as follows:

- The monthly base Water rate increases from \$15.00 for a standard-sized meter to \$20.00.
- The monthly volumetric water service rate increases from \$2.25 per thousand gallons during off-peak months (October through May) to \$3.50, and from \$2.95 per thousand gallons to \$4.70 during peak months (June through September).
- The monthly base Wastewater rate increases from \$6.00 to \$9.00.
- The monthly volumetric wastewater service rate increases from \$2.70 per thousand gallons to \$3.20 per 1,000 gallons, prorated to the nearest 10 gallons.
- And the monthly Regulatory Compliance Fee increases from \$1.50 to \$2.00.

As utility costs continue to rise throughout the industry, the Board of Directors remains committed to managing and controlling our costs while maintaining an efficient and sustainable future for the District. Furthermore, we remain committed to maintaining the distinguished Texas Commission on Environmental Quality's status of **Superior Water System** as set forth by the Board of Directors' expectation for living *The Brushy Creek Life*®.

If you have any questions regarding the District’s costs of utility services or the rate change, please contact Customer Service at 512-255-7871, option 1 or visit www.bcmud.org.

Sincerely,

Shean Dalton
 General Manager
 Brushy Creek Municipal Utility District

Water Rates

Water Peak Season		Current	New	Increase \$
Monthly Base Fee	5/8"	15.00	20.00	5.00
Monthly Avg Volumetric	11,000	32.45	51.70	19.25
		47.45	71.70	24.25
Water Off-Peak Season		Current	New	Increase \$
Monthly Base Fee	5/8"	15.00	20.00	5.00
Monthly Avg Volumetric	9,000	20.25	31.50	11.25
		35.25	51.50	16.25
Wastewater		Current	New	Increase \$
Monthly Base Fee	5/8"	6.00	9.00	3.00
Monthly Avg Volumetric	6,000	16.20	19.20	3.00
		22.20	28.20	6.00
Monthly Average		61.52	86.43	24.92

Base Fees

Meter Type	Meter Size	Ratio	Current Water	New Water	Current Wastewater	New Wastewater
Simple	5/8"	1	15.00	20.00	6.00	9.00
Simple	3/4"	1.5	22.50	30.00	9.00	13.50
Simple	1"	2.5	37.50	50.00	15.00	22.50
Simple	1 -1/2"	5	75.00	100.00	30.00	45.00
Simple	2"	8	120.00	160.00	48.00	72.00
Compound	2"	8	120.00	160.00	48.00	72.00
Turbine	3"	24	360.00	480.00	144.00	216.00