

BRUSHY CREEK MUNICIPAL UTILITY DISTRICT
ORDER 17-0525- 01

**ORDER ADOPTING PARK AND RECREATION
FEES AND RATES**

THE STATE OF TEXAS §

COUNTY OF WILLIAMSON §

WHEREAS, Brushy Creek Municipal Utility District (District) is a duly created and existing political subdivision of the State of Texas operating in accordance with Chapters 49 and 54, Texas Water Code; and,

WHEREAS, Section 49.212 of the Texas Water Code authorizes a district to adopt and enforce all necessary charges, fees, or rentals, in addition to taxes, for providing or making available any district facility or service; and,

WHEREAS, Section 49.004 of the Texas Water Code authorizes a water district to set reasonable civil penalties for the breach of any rule of the district; and

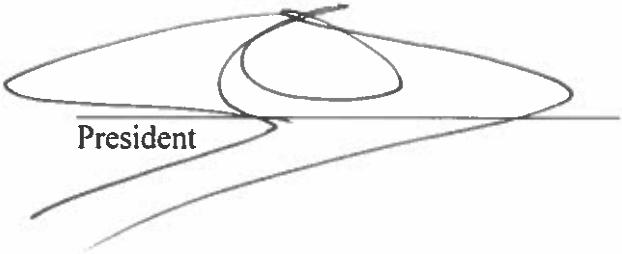
WHEREAS, the Board of Directors of the District finds and determines that it is to the best interest of the District to amend its current schedule of rates, fees, and charges for the availability of certain District facilities and services, and penalties for the violation of certain District rules.

NOW THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF BRUSHY CREEK MUNICIPAL UTILITY DISTRICT THAT:

1. The facts and recitations found in the preamble of this Order are hereby found and declared to be true and correct and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.
2. The amended Schedule of Park and Recreation Fees and Rates, set forth on Exhibits "A" through "E" attached hereto is hereby adopted for all purposes.
3. The rates and fees set forth on the schedule attached hereto shall be effective immediately upon adoption of this Order.
4. This Order shall supersede all prior Orders or Resolutions adopted by the Board of Directors with respect to those fees and rates referenced on Exhibits "A" through "E".
5. This Order does not impact the effectiveness of the District's park and recreation program fees set forth in the District's Program Catalogue, as published from time to time, or any other fees and rates that are not specifically identified in the Exhibits attached hereto.

6. The President and Secretary of the Board are hereby authorized and directed to execute this Order. After this Order is executed, an original Order shall be filed in the permanent records of the District.

PASSED AND APPROVED this the 25th day of May 2017.



President

ATTEST:



Assistant Secretary / Treasurer

(DISTRICT SEAL)

Exhibit "A"

Membership and Use of Community Center Fee Schedules

Community Center Membership			
	Annual Contract Fee	*Quarterly Fee (X4) (annual contract)	Monthly Fee (X12) (annual contract)
Resident Individual	\$105 \$112	\$31 (\$124) \$33 (\$140)	\$13 (\$156) \$14 (\$168)
Resident Family	\$315 \$336	\$83 (\$332) \$88 (\$352)	\$30 (\$360) \$32 (384)
Resident District Individual	\$155 \$165	\$45 (\$180) \$47 (\$188)	\$16 (\$192) \$17 (\$204)
Resident District Family	\$410 \$437	\$118 (\$472) \$125 (500)	\$43 (\$516) \$45 (\$540)
Non-resident Individual	\$260 \$277	\$73 (\$292) \$77 (\$308)	\$26 (\$312) \$27 (\$324)
Non-resident Family	\$630 \$672	\$167 (\$668) \$177 (\$708)	\$57 (\$684) \$61 (\$732)
Non-resident District Individual	\$310 \$331	\$89 (\$356) \$94 (\$376)	\$32 (\$384) \$34 (\$408)
Non-resident District Family	\$820 \$875	\$236 (\$944) \$250 (\$1000)	\$85 (\$1,020) \$90 (\$1080)
New Memberships Activation Fee	\$25 Activation Fee for all new memberships with the exception of Senior Residents.		
Day Pass for Visitors	Visitor accompanied by member \$5; Resident day pass \$10; Non-resident day pass \$15		
CHILD PLAY AREA			
Hourly Fees	\$2 per hour first child; \$1 per sibling thereafter		
Child play pass	\$20 each pass		
Annual Child Play Pass	\$75 per Family		
SENIORS			
Senior (65+) ID Card	\$5 Limited access		
FITNESS			
Aerobics Pass for 10 classes	Resident \$40	Non-resident \$60	
SHORT-TERM MEMBERSHIP	Resident Individual \$35 \$45		Non-resident Individual \$75 \$90

Exhibit "B"

Community Center Meeting Room, Gym, Pavilion and Equipment Rentals Fee Schedules

Meeting Room Fees						
Meeting Rooms	Resident/Member *			Non-Resident		
	2 hours	4 hours	12 hours	2 hours	4 hours	12 hours
Oak Seats 60	\$70	\$120	\$360	\$140	\$240	\$720
Elm Seats 60	\$70	\$120	\$360	\$140	\$240	\$720
Maple Seats 60	\$70	\$120	\$360	\$140	\$240	\$720
Craft	\$60	\$ 100	\$280	\$120	\$200	\$560
Add kitchen to room rental	\$30	\$ 60	\$ 95	\$ 60	\$120	\$190
Arbor / Garden	\$50	\$100	\$300	\$100	\$200	\$600
Pavilions – Commercial Activities Receive Non-Resident Rates						
Community Center	\$50	\$100	\$300	\$100	\$200	\$600
Cat Hollow - playground	\$35	\$ 70	N/A	\$ 70	\$140	N/A
Cat Hollow - field	\$50	\$100	\$300	\$100	\$200	\$600
Pepper Rock	\$35	\$ 70	N/A	\$ 70	\$140	N/A
Senders Springs	\$50	\$100	\$300	\$100	\$200	\$600
Package A: Elm, Maple & Kitchen SEATS: 120 w/tables and chairs		\$260	\$780	N/A	\$ 520	\$1560
Package B: Oak, Elm, Maple & Kitchen SEATS 150-180 w/tables and chairs.		\$370	\$1110	N/A	\$740	\$2220
Package C: Oak, Elm, Maple Kitchen & Pavilion/ Arbor OUTSIDE pavilion wedding/ reception in meeting rooms		\$500	\$1500	N/A	\$1000	\$3000
Room	Resident/Member*	Non-Resident/ Commercial		Standard Gymnasium Rental is 1/2 of the entire gym. This is one full size court, which can be further sub-divided into additional court areas. The one court can accommodate Basketball, Volleyball, Badminton and select other court uses. For more details, see Room Descriptions. Commercial Activities receive non-resident rates regardless of residency		
	1 hour	1 hour				
Gymnasium (1 Court)	\$125	\$250				

**To qualify for the Resident rate, the person completing the application and paying the use fee must live in the Brushy Creek Municipal Utility District or be a current member of the Community Center. We do not allow third party rentals.*

Non - Peak Days & Hours	
Meeting room, Kitchen, Pavilion, Craft Room	Gymnasium
Mon. – Fri. 5:30AM – 3PM & Sunday 10 – 6PM	Mon. – Fri. 7AM – 2PM
No non-peak hours for Meeting Rooms or Gymnasium during School Holidays/Early Release Days/ Vacation Days	

Community based and Non-profit prices for non-peak and peak hours*			
Room	Single Event Price	Long Term Rental Contract Price	Time Unit
Meeting Room/ pavilion/ kitchen/ craft room	50% off resident rate Non-peak	25% off resident rate Non-peak	TBA*
½ Gym (one full court)	50% off resident rate Non-peak	25% off resident rate Non-peak	TBA*
Any rooms - all other hours	Resident rate Peak hours	Resident rate Peak hours	TBA*

*Per pre - agreed upon number of hours/To Be Arranged

Other Fees and Optional Equipment Rental	
Cleaning Deposits	Start at \$200 (depends on rental - number of rooms, number attending and use of alcohol)
Pavilion Rental Deposits	\$100 refundable deposit for all pavilions
Outside Inflatable Rentals	\$50 non-refundable deposit and copy of liability insurance
Set-up Fees	Start at \$35 (depends on set-up requirements of tables, chairs, equipment)
Pro-Rate Odd Hours	Vary depending on rooms/hours
Over Allotted Time Penalty Rate + Rental fee	\$50 per hour (+ rental fee)
After Hours Fee (after 10PM)	\$45/hour in addition to room fee
Room Clean Up by Community Center Staff	\$50/hour per person plus Materials
Dance Floor (18' X 18')	\$175
Outside Contract Security (2 hour minimum)	\$60 /hour/officer
Digital Projector	\$75
Sound System (microphone & speakers)	\$25 (inside) / \$50 (outside)
TV/VCR/DVD	\$20
Pavilion Vinyl Enclosure Curtains	\$75

Exhibit "C"

Pool Pass and Rental and Tennis Pass Fee Schedules

Pool Passes				
	Annual	Day pass	Pool ages	
Resident & Member Individual	\$30 per pass	Adult/Child \$4	Ages 10 & under must be accompanied by an adult 16 and older	3 yrs (36 months) & under Free
Resident & Member Family	\$100 per pass			
Non-resident Individual	\$60 per pass	Senior Citizen (65+) \$ 1	Maximum of 4 kids under age 10 per adult	
Non-resident Family	\$200 per pass	Pass holder may bring one guest for \$2		
District pools are available for rental by District residents** during periods the pool is closed for maintenance & available at the discretion of the General Manager. If pool closure is not possible, the General Manager is authorized to charge a flat rate per person on the guest list provided to the District prior to the event.				
Pool Rental				
Pool Party Rental	# of guests	Swim Pass Holder	Resident	Non-Resident
During open pool hours 2 hours – 2 tables \$75 refundable cleaning deposit	0-15	\$ 60 Flat Rate	\$ 65 Flat Rate	\$ 75 Flat Rate
	+ 5 additional guests	\$ 20 Flat Rate	\$ 20 Flat Rate	\$ 20 Flat Rate
Outside open pool hours 2 hour minimum \$125 refundable cleaning deposit	0-15	\$ 100 / Hour	\$ 105 / Hour	\$ 115 / Hour
	16-30	\$ 125 / Hour	\$ 130 / Hour	\$ 140 / Hour
	31-45	\$ 175 / Hour	\$ 180 / Hour	\$ 190 / Hour
	45 +	\$ 200 / Hour	\$ 205 / Hour	\$ 215 / Hour
Party Host Flat Fee – 2 Hours \$ 25 / Hour for each additional hour over 2 hours	*Required for parties with 45 guests or more. (Party Host responsibility to assist lifeguards with supervision of event's swimmers to ensure safety of participants)	\$ 40 Flat Rate	\$ 45 Flat Rate	\$ 55 Flat Rate
Aquatics Program rental				
During open pool hours	\$6.25 per hour per lane			
Outside open pool hours	\$12.50 per hour per lane; minimum 2 lanes, minimum 1.5 hours			
Creekside Pool – Closed Pool Rental Rate	\$49 per hour with \$125 cleaning deposit; maximum of 45 participants			
Tennis Passes				
	Resident**	Non-Resident		
Cat Hollow and Creekside Park	\$25 per family (annual)	\$40 per family (annual)		
A key fob for court access is included with each tennis pass. A \$6 fee will be applied for replacement and additional key fobs.				

Leagues Fee Schedules

District Individual or District Family Membership includes use of tennis courts

**** To qualify for the Resident rate, the person completing the application & paying the use fee must live in the Brushy Creek Municipal Utility District & be present at the event. The District does not allow third party rentals. Non-residents who are current members of the Community Center may rent the Community Center Pavilion.**

Exhibit "D"

Youth Leagues			
	Member Fee	Resident Fee	Non-Resident Fee
Winter Basketball	\$70	\$80	\$105
Spring Volleyball	\$70	\$80	\$95
Summer Basketball	\$70	\$80	\$95
Fall Volleyball	\$70	\$80	\$95
Tee Ball (Spring & Fall)	\$75	\$80	\$90
Flag Football (Spring & Fall)	\$75	\$80	\$90
Soccer (Spring & Fall)	\$75	\$80	\$90

Adult Leagues		
	Member Team *	Non-member Team *
Basketball	\$205	\$285
Volleyball	\$205	\$285

*A member team is defined for adult leagues as having at least 1/2 the team as members. A non-member team is defined as having more than 1/2 the team non-members.

Vendor Fees and Sponsorships

Exhibit "E"

Event and Program Sponsorships			
	Large Events (Cook Off and HMF)	Targeted Events	Small Events
Friend	\$200	\$100	\$100
Supporter	\$400	\$300	\$300
Partner	\$600	\$500	\$500
Leader	\$800	\$700	\$700
Benefactor	\$1,000	\$800	\$800

Event and Program Vendor Fees			
	Large Events (Cook Off and HMF)	Targeted Events	Small Events
In District Non-Profit	\$0	\$0	\$0
In District Commercial	\$75	\$25	\$0
Out of District	\$125	\$75	\$0